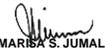


**Oroquieta Agro-Industrial School (OAIS) Annual Procurement Plan for FY (2023)**

Code (PAP)	Procurement Program/Project	Object Code	PMO/En d-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posti ng of (BIRE)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1040101001	Common Supplies and Equipment Available at Procurement Service	5020301002	OAIS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	15 days PhilGeps	opening of BIDS/Awards of contract	3 days	1-2 days	Regular Agency Fund (01000000)	11,957.40	11,957.40	0	For daily operations for school activities/transactions
1040101001	Common Supplies and Equipment Available at Procurement Service - Admin/Instruction (training)	5020301002	OAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15 days PhilGeps	opening of BIDS/Awards of contract	3 days	1-2 days	Regular Agency Fund (01000000)	312,320.00	312,320.00	0	For daily operations for school activities/transactions
1040101001	Common Supplies and Equipment Not available at Procurement Service - Regular Program/Training	5020201002	OAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15 days PhilGeps	opening of BIDS/Awards of contract	3 days	1-2 days	Regular Agency Fund (01000000)	545,390.00	545,390.00	0	For trainings of different qualifications purposes
1040101001	Common Supplies and Equipment Not available at Procurement Service - Training (consumables)	5020399000	OAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15 days PhilGeps	opening of BIDS/Awards of contract	3 days	1-2 days	Business Related Funds (06000000)	271,625.00	271,625.00	0	For trainings of different qualifications purposes
5029902000	Printing of annual Report/Brouchures/Tarpaulins & etc.	5029902000	OAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	8,400.00	8,400.00	0	For school programs and activities
5029905003	Transportation Service	5029904000	OAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15 days PhilGeps	opening of BIDS/Awards of contract	3 days	1-2 days	Regular Agency Fund (01000000)	174,150.00	174,150.00	0	For schools operations, deliveries and other special activities that used transfortion
5021304001	Repairs and Maintenance - Buildings	5021304001	OAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15 days PhilGeps	opening of BIDS/Awards of contract	3 days	1-2 days	Regular Agency Fund (01000000)	277,300.00	277,300.00	0	For schools refurbishment
5021305002	Repairs and Maintenance - Office Equipment	5021305002	OAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15 days PhilGeps	opening of BIDS/Awards of contract	3 days	1-2 days	Regular Agency Fund (01000000)	31,600.00	31,600.00	0	For office equipment maintenance
5021305003	Repairs and Maintenance - ICT Equipment	5021305003	OAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15 days PhilGeps	opening of BIDS/Awards of contract	3 days	1-2 days	Regular Agency Fund (01000000)	20,000.00	20,000.00	0	For ict equipment maintenance
5021306001	Repairs and Maintenance - Motor Vehicles	5021306001	OAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15 days PhilGeps	opening of BIDS/Awards of contract	3 days	1-2 days	Regular Agency Fund (01000000)	88,000.00	88,000.00	0	For motor vehicles maintenance
5021307000	Repairs and Maintenance - Furniture and Fixtures	5021307000	OAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15 days PhilGeps	opening of BIDS/Awards of contract	3 days	1-2 days	Regular Agency Fund (01000000)	9,840.00	9,840.00	0	For furnitures and fixtures maintenance
5020503000	Internet Connections	5020503000	OAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15 days PhilGeps	opening of BIDS/Awards of contract	3 days	1-2 days	Regular Agency Fund (01000000)	96,000.00	96,000.00	0	For internet operations purposes
5020202000	Regular Program (various qualification)	5020202000	OAIS	Public Bidding	15 days PhilGeps	opening of BIDS/Awards of contract	3 days	1-2 days	Business Related Funds (06000000)	2,244,136.50	2,244,136.50	0	For trainings of different qualifications
5021203000	3 security guard for day duty and 1 security guard for night duty at 8 hours duty daily, 7 times per week including holidays	5021203000	OAIS	Public Bidding	15 days PhilGeps	opening of BIDS/Awards of contract	3 days	1-2 days	Regular Agency Fund (01000000)	797,245.08	797,245.08	0	For security and safety of the premises
5029999002	Other Maintenance and Operating Expenses	5029999000	OAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15 days PhilGeps	opening of BIDS/Awards of contract	3 days	1-2 days	Regular Agency Fund (01000000)	207,115.70	207,115.70	0	For other maintenance and operations purposes

Prepared by:  
  
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 AO - I / Supply Officer

Available/Certifies  
 Appropriate Funds  
 Available by:  
  
**MARISA S. JUMALON**  
 AO - II / Financial Analyst

Recommending Approval:  
  
**JOELY P. ESPARAGOZA**  
 BAC Chairperson

Approved:  
  
**LEE R. CATANE**  
 VOCATIONAL SCHOOL ADMINITRATOR II